附件3：

项目绩效目标申报表

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| --- | --- | --- | --- | --- | --- | --- |
| 任务名称 |  | | | | | |
| 主管部门 |  | | 实施单位 | |  | |
| 实施期限 |  | | | | | |
| 资金需求测算 |  | | | | | |
| 实施目标 | 目标1：……  目标2：……  目标3：……  目标4：…… | | | | | |
| 绩效目标 | 指标类别 | 指标名称 | | 目标值 | | 指标解释 |
| 一、产出目标 | 数量指标 |  | |  | |  |
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| 质量指标 |  | |  | |  |
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| 时效指标 |  | |  | |  |
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| 成本指标 |  | |  | |  |
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| 二、效益指标 | 经济效益  指标 |  | |  | |  |
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| 社会效益  指标 |  | |  | |  |
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| 生态效益  指标 |  | |  | |  |
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| 可持续影响指标 |  | |  | |  |
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| 三、满意度指标 | 服务对象 满意度指标 |  | |  | |  |